



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	076-657480	KPU KABUPATEN KLATEN	148	PAGU	2,427,704,000	57,652,574,000	555,732,000	0	0	0	0	0	0	60,636,010,000	
				REALISASI	2,300,961,401	55,504,996,593	539,235,000							58,345,192,994	
				PERSENTASE	(94.78%)	(96.27%)	(97.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(96.22%)	
				SISA	126,742,599	2,147,577,407	16,497,000	0	0	0	0	0	2,290,817,006		
TOTAL				PAGU	2,427,704,000	57,652,574,000	555,732,000	0	0	0	0	0	0	60,636,010,000	
				REALISASI	2,300,961,401	55,504,996,593	539,235,000								58,345,192,994
				PERSENTASE	(94.78%)	(96.27%)	(97.03%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(96.22%)
				SISA	126,742,599	2,147,577,407	16,497,000	0	0	0	0	0	0	0	2,290,817,006